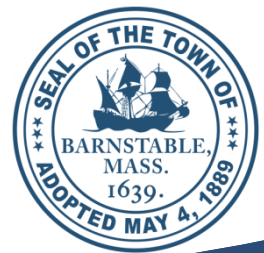


Planning & Development FY22 Operating Budget

June 3, 2021





**PLANNING & DEVELOPMENT
DEPARTMENT**

**Community
Development**

**Regulatory
Review**

**Comprehensive
Planning**

Conservation

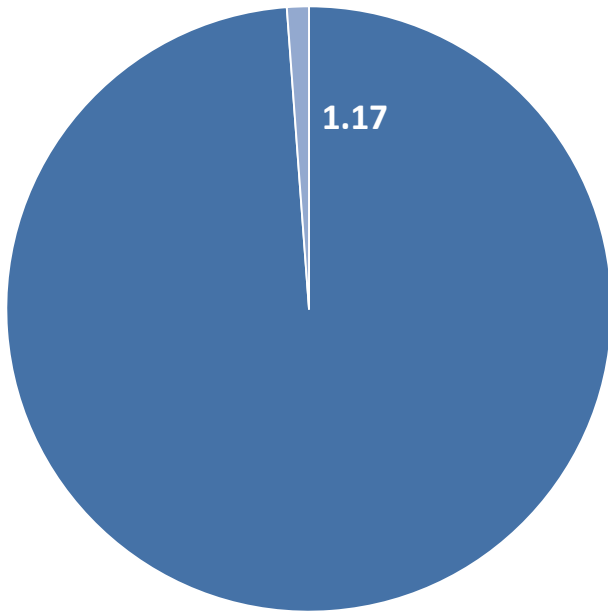
**Economic
Development**

**Parking
Management**

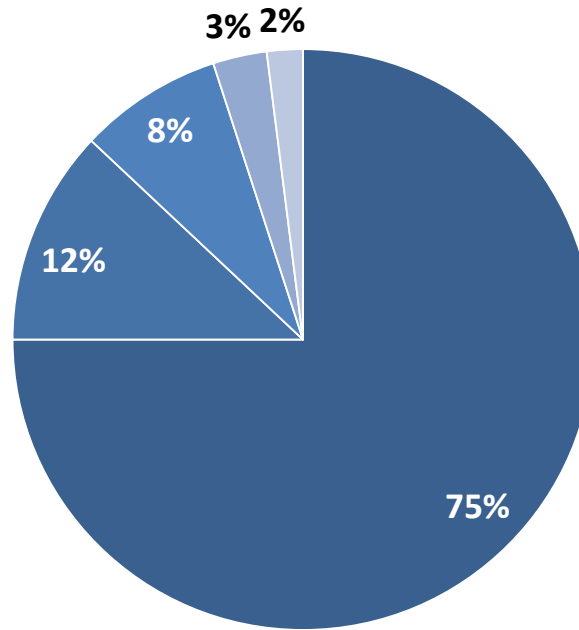
FY22 P&D Budget

\$2,135,301

Percentage of FY22 General Fund Budget



FY22 Source of Funding



- Taxes
- Special Revenue Funds
- Fines, Forfeitures, Penalties
- Fees, Licenses, Permits
- Charges for Services

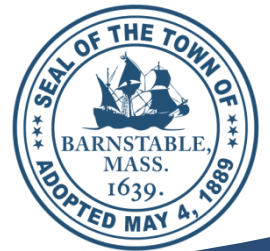
FY22 P&D Budget

Summary of Changes (2.35% increase)

- No personnel changes: contractual obligations & reductions in seasonal staff
- Operational: town-wide vehicle lease agreements



FY22 Program Highlights



Comprehensive Planning

TOWN OF BARNSTABLE COMPREHENSIVE PLAN 2010
SEVEN VILLAGES - ONE COMMUNITY

UPDATE



Balancing growth, infrastructure and natural systems



Town of Barnstable
Hazard Mitigation Plan

2021 Update



Housing

Barnstable's Toolbox

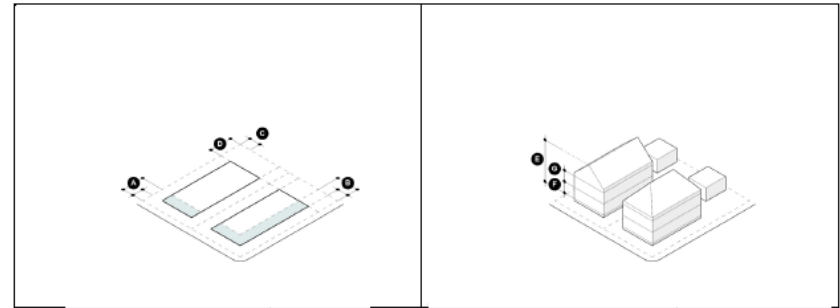
- Active Affordable Housing Growth Development Trust
- Municipal Land for Housing Development
- Incentive Programs
- Zoning Initiatives



Housing



ADUs



LOT		BUILDING FORM	
Lot Width	20' min	E - Number of Stories	2.5 max
Lot Coverage	50% max	F - Ground Story Height	10' min
SETBACKS - PRINCIPAL BUILDINGS		G - Upper Story Height	10' min
A - Primary Front Setback	10' min 20' max	BUILDING FEATURES	
B - Secondary Front Setback	10' min 20' max	Ground Story Fenestration	15% min 25% max
C - Side Setback	10' min	Upper Story Fenestration	15% min 25% max
D - Rear Setback	20' min		
SETBACKS - OUTBUILDINGS			
Front Setback	60' min		
Side Setback	3' min		
Rear Setback	3' min		

Downtown Hyannis



Housing

347 Complete (occupancy permits)

46 Under Construction

81 Fully Permitted

668 In Permitting



Regulatory Review

- 93 meetings of Regulatory Boards, Committees, Commissions – 320+ applications



Regulatory Review

Board, Committee, & Commission Handbook



TOWN OF BARNSTABLE, MA



Public Hearing Guide

Tips for Board, Committee & Commission Members

Open the Item

- The Chair or a designated member reads in the agenda item/legal notice and opens the hearing.
- The Chair moves the members and the public through the meeting, allowing for presentations, questions, comments, and deliberation. All comments from all participants should be directed to the Chair and all participants should wait until the Chair recognizes them to speak.

Assign Members

- For each item, the Chair should assign members after the item is read in, including elevating alternate members as necessary.
- If the members present and voting are the bare minimum needed to approve an application, the applicant should be afforded an opportunity to schedule a continued hearing at which absent members can participate.
- Any member recusing themselves should turn off their microphone and video, or ask Channel 18 staff to move them into the waiting room.

Presentation by Project Proponent

- The project proponent traditionally provides the opening presentation. They have the "burden of proof" and must demonstrate to the Board that approval is warranted.

Chair Acknowledges Members for Questions and Clarifications

- The Chair may then want to provide the Board the opportunity to ask questions or ask for clarifying information from project proponent or their experts.

Staff Presents Reports or Input

- The Chair may want ask staff or other consultants or technical experts for presentation of reports.

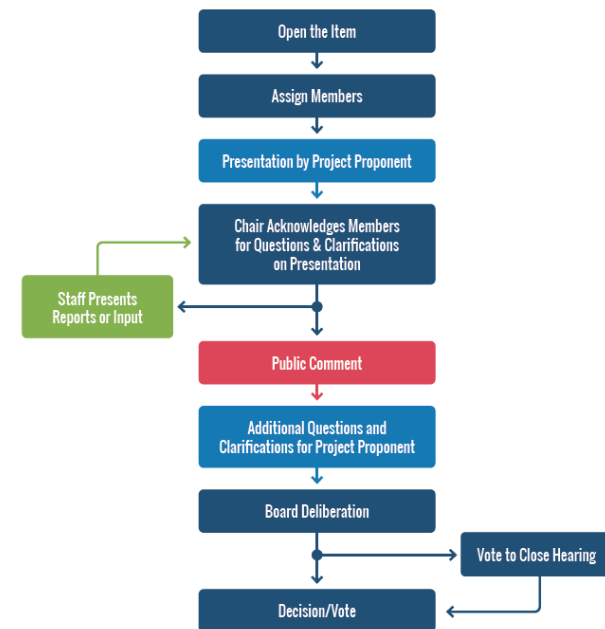
Public Comment

- For public hearings with many in attendance who wish to provide public comment, the Chair may lay out ground rules for the hearing, while balancing the need to ensure that the public has adequate opportunity to express their views.
- When opening public comment, speakers should be reminded by the Chair to state their name and address for the record. The Chair may also want to remind speakers to mute the broadcast of the meeting on TV or online when they are speaking.
- The Chair may wish to acknowledge or read written public comment.





Public Hearing Guide

Tips for Board, Committee & Commission Members




Economic Development

FAQs CONTACT Q TRANSLATE
HOME WHY BARNSTABLE? ASSISTANCE & RESOURCES BUSINESS ESSENTIALS



The Town of Barnstable is the region's center for commerce, the arts, transportation


READ MORE



BUSINESS IN BARNSTABLE

Understand how the Town's Zoning Ordinance will impact site selection and project requirements.


READ MORE



QUALITY OF LIFE

Main Street To Working Waterfront

READ MORE



ZONING & PERMITTING

Are you planning on starting a Business with a location in Barnstable?

READ MORE

LATEST

Blog Headline Information

Blog Headline Information Lorem ipsum dolor sit amet, consectetur adipiscing elit, sed diam nonummy nibh euismod tincidunt ut laoreet dolore

Blog Headline Information

Blog Headline Information Lorem ipsum dolor sit amet, consectetur adipiscing elit, sed diam nonummy nibh euismod tincidunt ut laoreet dolore

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- Corridors & Village Centers
- Arts & Culture
- Placemaking
- Grant Opportunities



Parking Management

- Operations
- Technology
- Communication



Conservation

- 145 RDA & NOIs
- 36 Enforcement Orders
- 385 site inspections
- Land Management
- Lakes & Ponds



FY22 P&D Budget – Capital Outlay

- Aquatic Invasive Control & Monitoring:
Hydrilla in Long Pond, CV and Mystic & Middle Ponds, Marstons Mills;

Fanwort in Wequaquet, Gooseberry
(\$116,820)
- Aquatic Invasive Control: Fanwort in Bearse Pond (\$53,375)



Planning & Development

2021-144 Appropriation Order in the amount of **\$2,135,301** for the Planning and Development Department Fiscal Year 2022 Operating Budget

